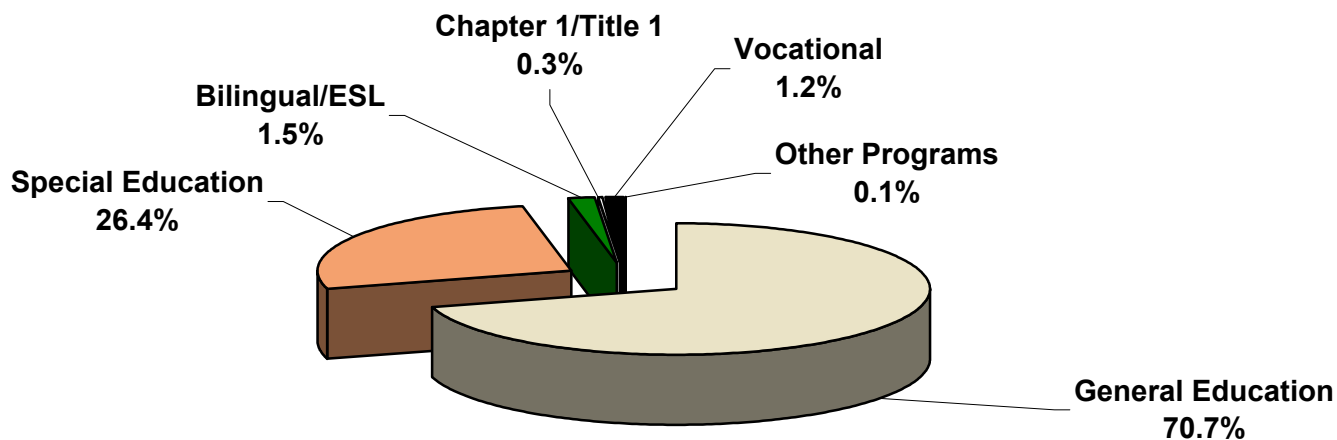
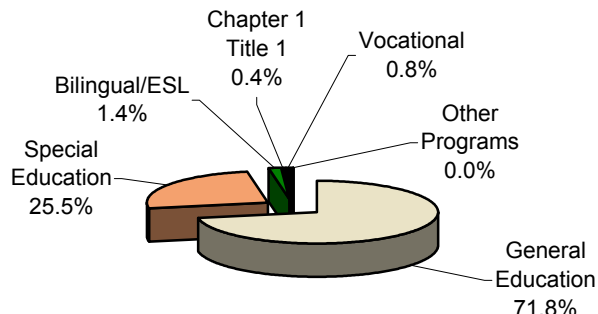


Cumberland School District

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	5,254.00	\$33,380,193	—	\$6,353	70.7%
Special Education	1,191.00	\$12,453,314	\$10,456	\$16,809	26.4%
Bilingual / ESL	80.00	\$694,199	\$8,677	\$15,031	1.5%
Chapter 1 / Title 1	43.00	\$137,263	\$3,192	\$9,545	0.3%
Vocational	63.00	\$544,482	\$8,643	\$14,996	1.2%
Other Programs ²	N/A	\$27,617	N/A	N/A	0.1%
Total	5,285	\$47,237,068	N/A	\$8,938	100.0%

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- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).